



BUDGET AT A GLANCE

S. No	Classification	2023-24 Accounts	2024-25 Revised Estimate	2025-26 Budget Estimate
1	Total Revenue Receipts	2,64,597	2,93,906	3,31,569
2	Total Revenue Expenditure	3,09,718	3,40,374	3,73,204
3	Revenue Deficit	45,121	46,467	41,635
4	Capital Expenditure	40,500	46,766	57,231
5	Net Loans & Advances	4,821	8,473*	8,102
6	Fiscal deficit (as a % of GSDP)	3.32	3.26*	3.00
7	Outstanding Debt (as a % of GSDP)	26.63	26.43	26.07
8	Gross State Domestic Product	27,21,571	31,15,998	35,67,818

Rs. in Crores

REVENUE RECEIPTS

In 2025-26, the Government has projected its revenue receipts at Rs.3,31,569 crore. The State's own revenues constitute 75.3% of the total revenue receipts. The balance 24.7% comes from the share in Central taxes and grants-in-aid from the Union Government.



State's Own Tax Revenue

Rs.2,20,895 Cr



State's Own Non-Tax Revenue

Rs.28,818 Cr



Grants-in-Aid from Union Government

Rs.23,834 Cr

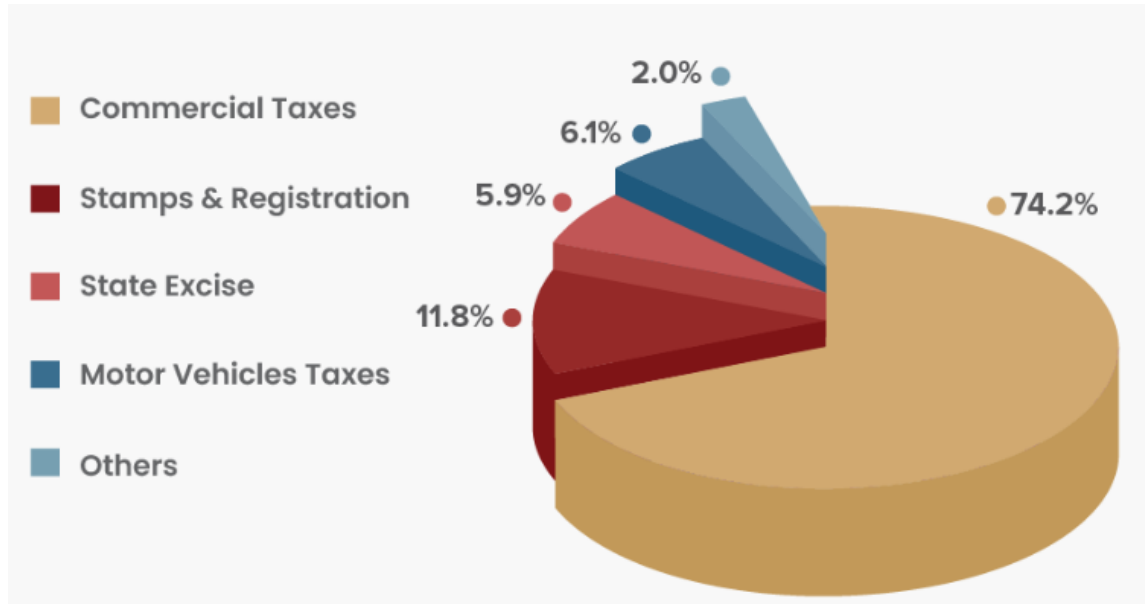


Share in Central Taxes

Rs.58,022 Cr

STATE'S OWN TAX REVENUE

The Government's revenue from its own taxes are estimated to increase by 14.6% in 2025-26. The major components of the State's own tax revenue are as follows



MAJOR SECTORAL ALLOCATIONS IN THE BUDGET



ALLOCATIONS FOR MAJOR ON-GOING SCHEMES



Kalaingar Magalir Urimai Thittam

Rs.13,807 Crore



Pudhumai Penn Thittam

Rs.420 Crore

Girl students from Government schools (6-12) who pursue higher education



Tamizh Pudhalvan

Rs.420 Crore

Boy students from Government schools (6-12) who pursue higher education



Chief Minister's Breakfast Scheme

Rs.600 Crore



Puratchi Thalaivar MGR Nutritious Meal

Rs.2,602 Crore



Integrated Child Development Services Scheme

Rs.3,676 Crore



Dr. Muthulakshmi Reddy Maternity Benefit Scheme

Rs.1,092 Crore



Social Security Pensions

Rs.5,156 Crore

Old age pensions, Widow pensions, etc.



Chennai Metro Rail Project - Phase II

Rs.4,807 Crore



Subsidies and Grants for Public Distribution System

Rs.14,000 Crore



Kalaingar Nagarpura Membattu Thittam

Rs.2,000 Crore



Nagarpura Salai Membattu Thittam

Rs.550 Crore



Desalination Plant at Perur (400 MLD)

Rs.1,455 Crore



Kalaingar Kanavu Illam

Rs.1,000 Crore



Mudalvarin Grama Salaigal Membattu Thittam and Rural Roads

Rs.2,200 Crore



Kalaignarin All Village Integrated Agricultural Development Programme

Rs.202 Crore



Anaithu Grama Anna Marumalarchi Thittam-II

Rs.500 Crore



Comprehensive Road Infrastructure Development Programme

In 100 Government and aided Engineering, and Arts and Science colleges

Rs.9,476 Crore



Chennai Peripheral Ring Road Project

Rs.2,910 Crore



Singara Chennai 2.0

Rs.850 Crore



Assistance to Power Utilities

Rs.30,434 Crore

Subsidies towards agriculture, domestic consumers, Share Capital Assistance and Loans



Investment Promotion Incentive for Industries

Rs.2,420 Crore



Assistance to Transport Undertakings

Rs.9,682 Crore

Free bus passes to women; free and concessional bus passes to students; diesel subsidy, Viability Gap Funding, Share Capital Assistance and Loans



Perasiriyar Anbazhaganar School Development Scheme

Rs.1000 Crore

Essential infrastructure, including additional classrooms, science laboratories and drinking water facilities



School Children

Rs.1,696 Crore

Study materials including text books and note books, uniforms, footwear, bicycles



Fees for the students admitted under 7.5% preferential allotment

Rs.550 Crore



Perunthalaivar Kamarasar College Development Scheme

Rs.600 Crore

Infrastructure facilities such as smart classrooms, modern laboratories, e-libraries and student hostels



Grants to Universities

Rs.1,678 Crore



Naam Mudhalvan

Rs.150 Crore



National Health Mission

Rs.2,754 Crore



**Innuyir Kappom- Nammai Kakkum
48 Thittam**

Rs.100 Crore



Supply of medicine through TNMSC

Rs.559 Crore



**Chief Minister's Comprehensive
Health Insurance Scheme**

Rs.1,461 Crore



**Free distribtuion of Dhotis and
Sarees**

Rs.673 Crore



Welfare of Differently Abled

Rs.616 Crore



Welfare of Fishermen

Rs.538 Crore



Tholkudi

Rs.255 Crore



Iyothee Thass Pandithar Habitation Development Scheme

Rs.280 Crore



Annal Ambedkar Business Champions Scheme (AABCS)

Rs.170 Crore

To promote economic development of SC/ST entrepreneurs



Chief Minister's Adi Dravidar and Tribal Socio Economic Development Scheme (CM-ARISE)

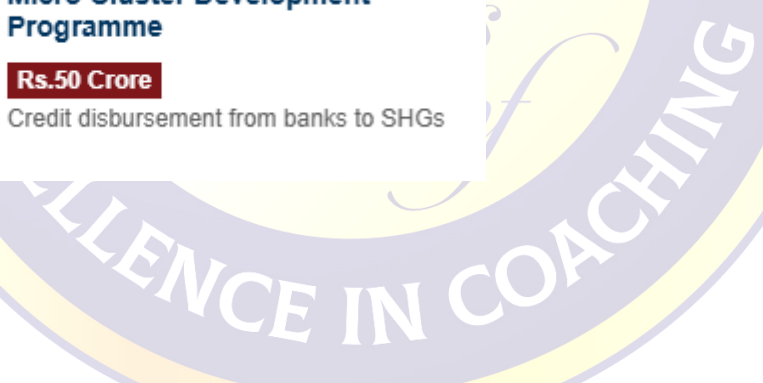
Rs.75 Crore



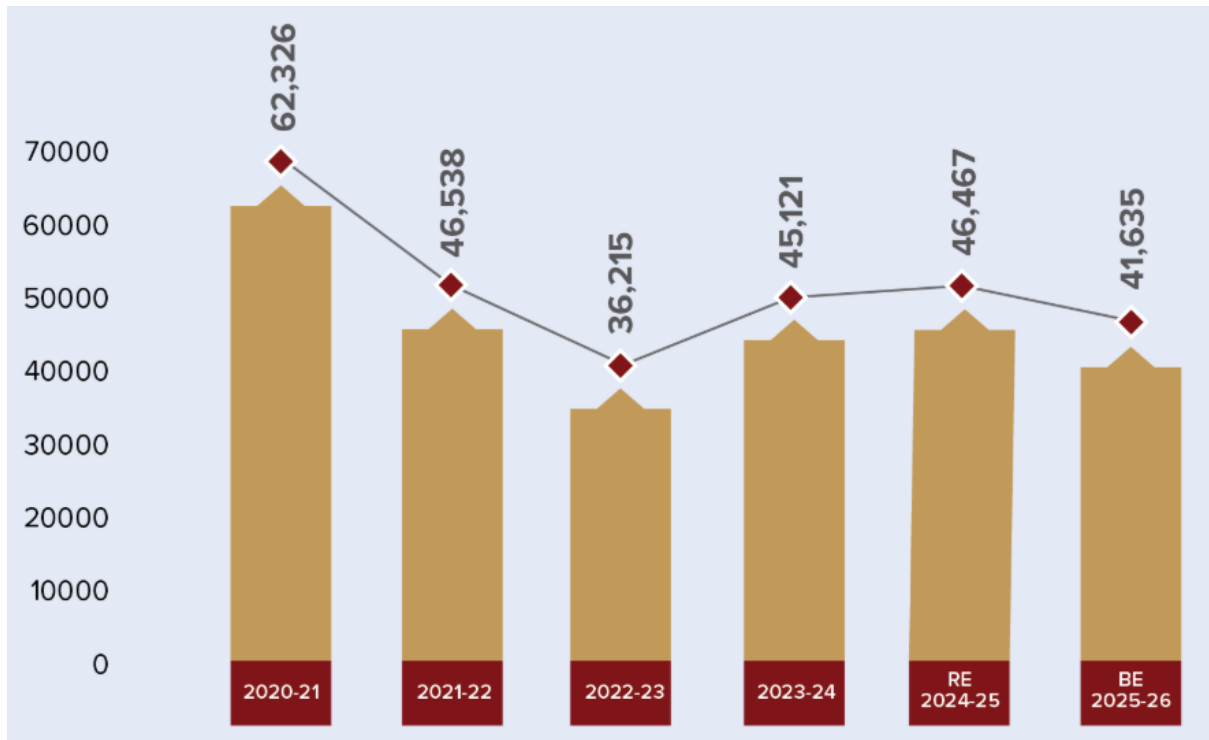
Micro Cluster Development Programme

Rs.50 Crore

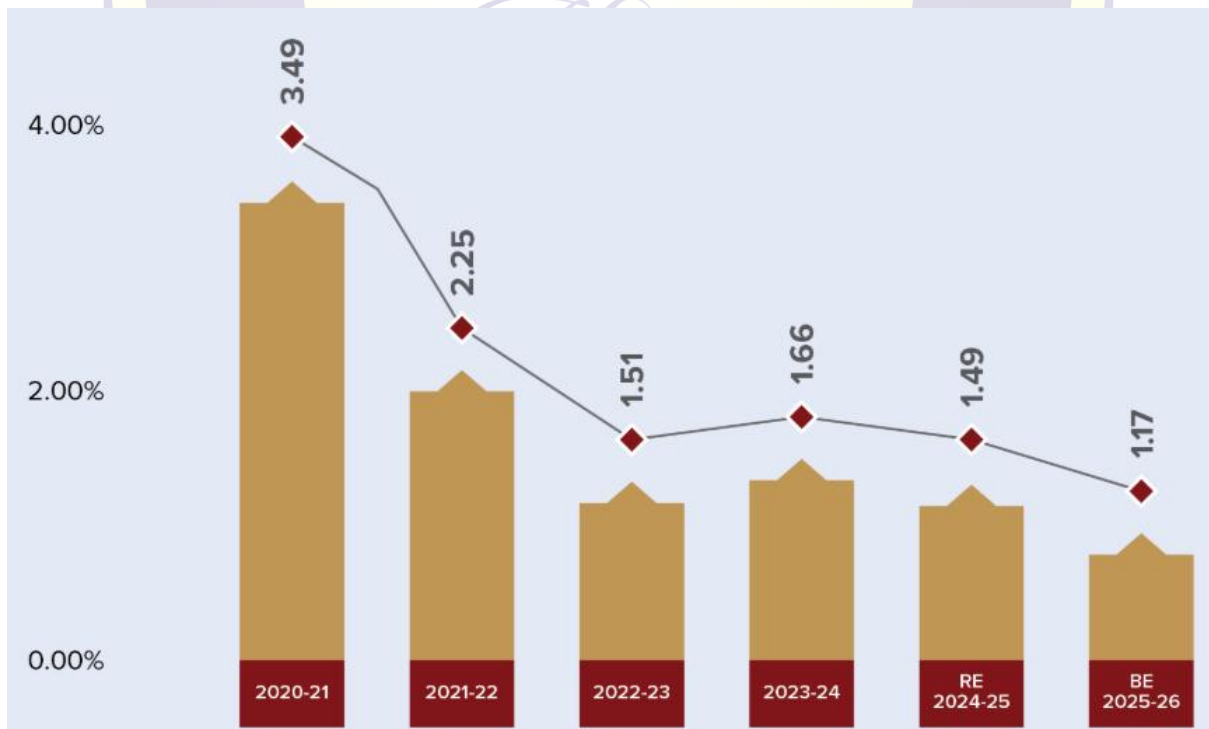
Credit disbursement from banks to SHGs



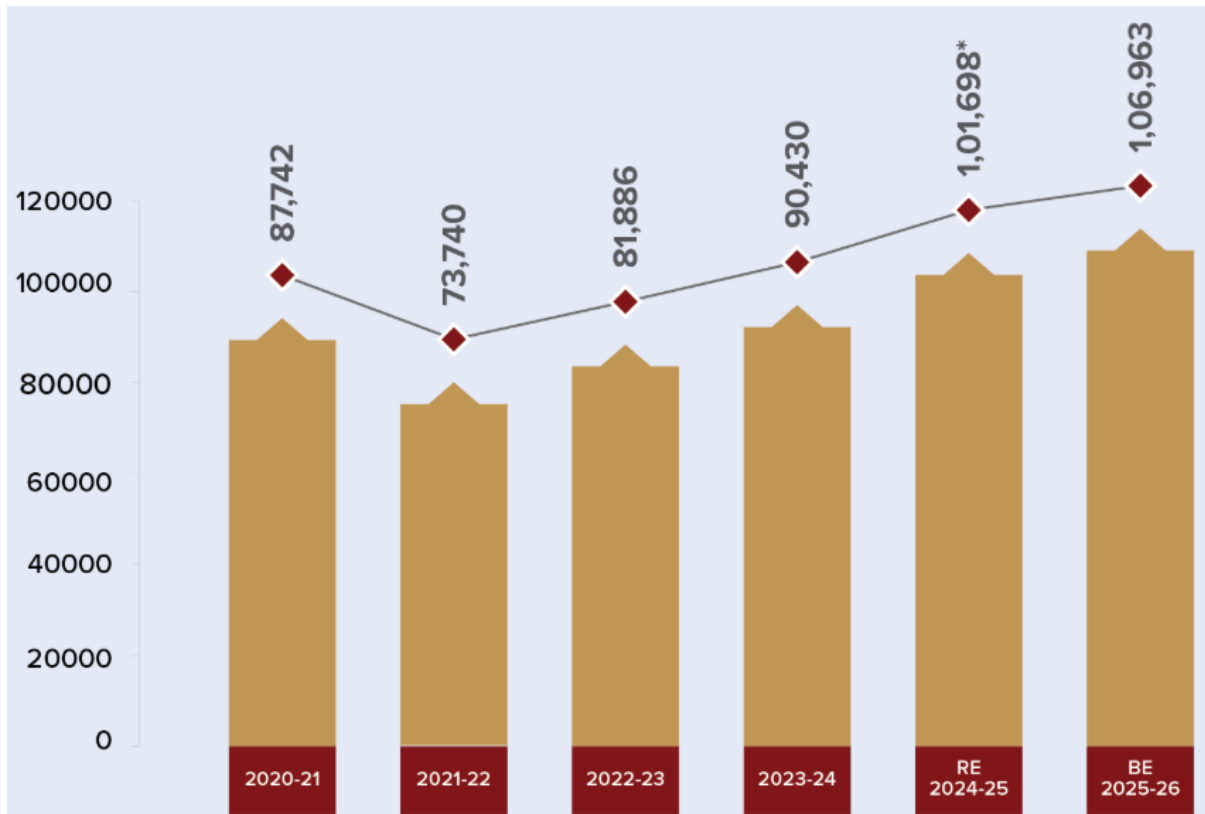
TRENDS IN REVENUE DEFICIT RUPEES IN CRORE



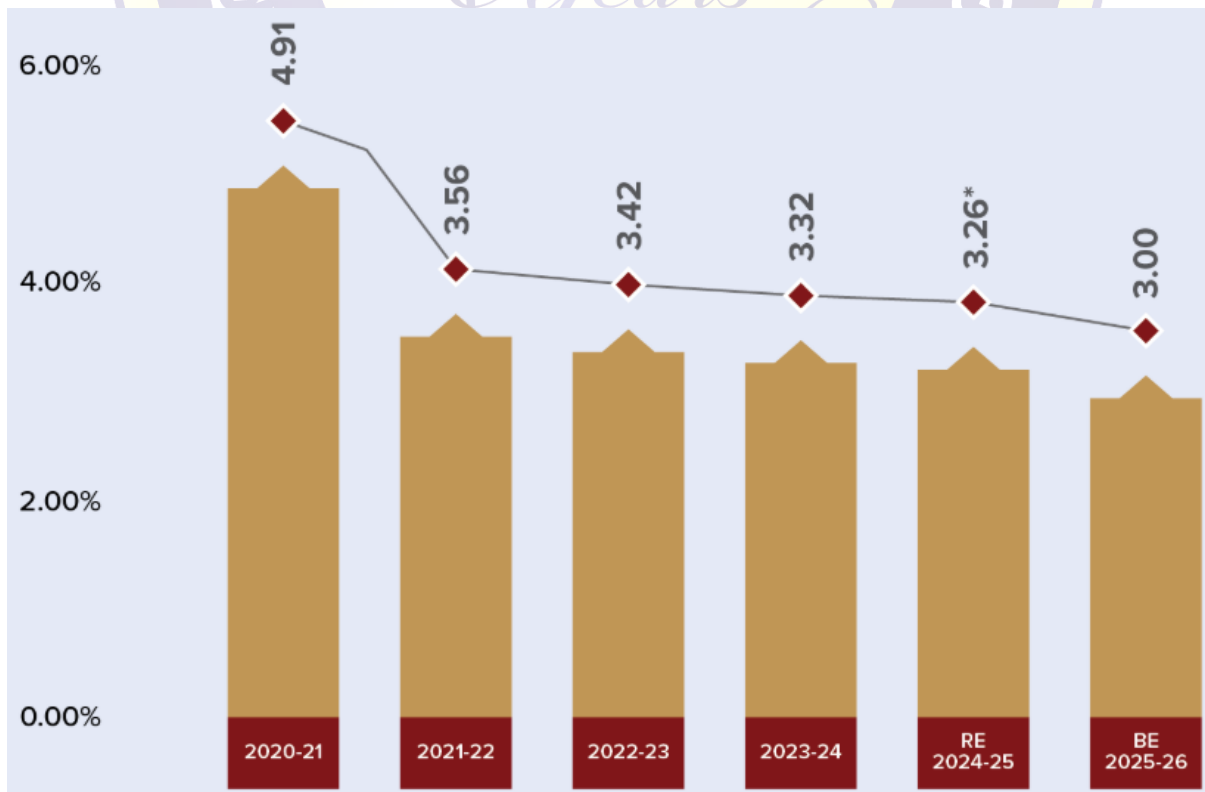
TRENDS IN REVENUE DEFICIT AS % OF GSDP



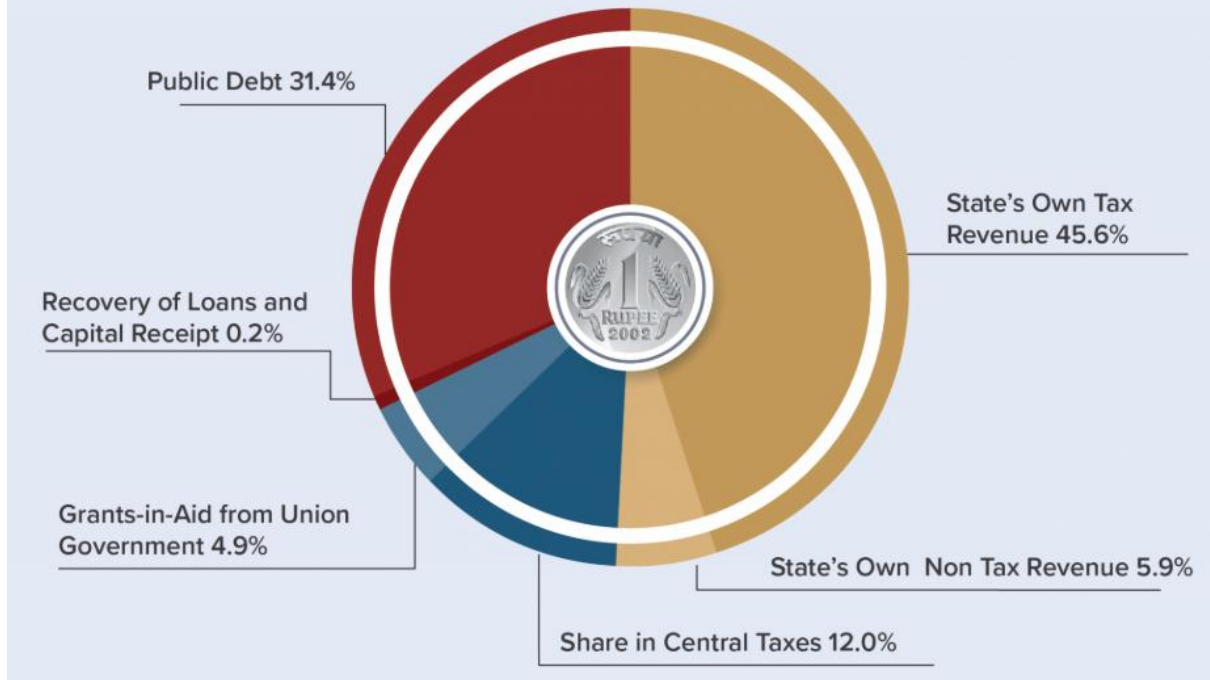
TRENDS IN FISCAL DEFICIT RUPEES IN CRORE



TRENDS IN FISCAL DEFICIT AS % OF GSDP



HOW ONE RUPEE IS MOBILISED



HOW ONE RUPEE IS SPENT

